

**EXPENSES FOR THE PERIOD 12/15/2007 TO 12/31/2007**

ACCOUNT #	ACCOUNT NAME	TOTAL SPENT	TOTAL SPENT	2007 APPROVED	BUDGET REMAINING	
		THIS PERIOD	YEAR-TO-DATE	BUDGET	AMOUNT	%
<b>ADMINISTRATION S/W EXPENSES:</b>						
7-AD-0-001-100	JONES, KENNETH S. S/W	\$3,943.15	\$102,521.90	\$106,622.88	\$4,100.98	3.85%
7-AD-0-001-400	JONES, KENNETH S. - FRINGES	\$57.18	\$24,716.72	\$24,807.44	\$90.72	0.37%
7-AD-0-017-100	RICHARDSON, MARGE S/W	\$1,574.73	\$42,558.32	\$39,462.97	(\$3,095.35)	-7.84%
7-AD-0-017-400	RICHARDSON, MARGE - FRINGES	\$120.46	\$18,538.20	\$18,180.05	(\$358.15)	-1.97%
7-AD-0-034-100	LUPAN, ROMAN A. S/W	\$1,915.19	\$51,479.75	\$47,996.00	(\$3,483.75)	-7.26%
7-AD-0-034-400	LUPAN, ROMAN A. - FRINGES	\$146.51	\$21,103.08	\$21,767.43	\$664.35	3.05%
7-AD-0-063-100	ASST ADMINISTRATOR S/W	\$0.00	\$0.00	\$40,000.00	\$40,000.00	100.00%
7-AD-0-063-400	ASST ADMINISTRATOR - FRINGES	\$0.00	\$0.00	\$11,285.72	\$11,285.72	100.00%
7-AD-0-064-100	CLANCY, KELLY S/W	\$954.50	\$25,130.18	\$23,920.00	(\$1,210.18)	-5.06%
7-AD-0-064-400	CLANCY, KELLY - FRINGES	\$73.97	\$8,456.09	\$8,589.44	\$133.35	1.55%
	<i>ADMINISTRATION S/W &amp; FRINGES SUBTOTAL</i>	\$8,785.69	\$294,504.24	\$342,631.93	\$48,127.69	14.05%
<b>ADMINISTRATION OPERATING EXPENSES:</b>						
7-AD-1-101-200	ELECTIONS	\$0.00	\$2,417.50	\$3,490.00	\$1,072.50	30.73%
7-AD-2-201-200	INSURANCE	\$0.00	\$215,263.18	\$221,126.95	\$5,863.77	2.65%
7-AD-3-301-200	DUES & SUBSCRIPTIONS	\$0.00	\$675.71	\$925.00	\$249.29	26.95%
7-AD-4-401-200	OFFICE SUPPLIES	\$2,195.00	\$4,824.44	\$4,825.00	\$0.56	0.01%
7-AD-4-402-200	POSTAGE	\$2,457.04	\$3,015.69	\$3,010.00	(\$5.69)	-0.19%
7-AD-5-501-200	PROFESSIONAL SVCS - AUDIT	\$0.00	\$12,100.00	\$12,000.00	(\$100.00)	-0.83%
7-AD-5-502-200	PROFESSIONAL SVCS - LEGAL	\$478.50	\$10,697.23	\$16,750.00	\$6,052.77	36.14%
7-AD-6-601-200	ADVERTISING	\$3,179.67	\$22,630.99	\$21,960.00	(\$670.99)	-3.06%
7-AD-7-701-200	UNALLOCATED	\$8,019.36	\$53,136.81	\$2,500.00	(\$50,636.81)	-2025.47%
	<i>ADMINISTRATION OPERATING EXPENSE SUBTOTAL</i>	\$16,329.57	\$324,761.55	\$286,586.95	(\$38,174.60)	-13.32%
	<b>ADMINISTRATION TOTAL</b>	\$25,115.26	\$619,265.79	\$629,218.88	\$9,953.09	1.58%
<b>DEBT SERVICE:</b>						
7-DE-2-200-400	BONDS (P & I)	\$0.00	\$721,875.00	\$721,875.00	\$0.00	0.00%
7-DE-3-300-400	CAPITAL LEASES (P & I)	\$0.00	\$258,730.71	\$295,741.90	\$37,011.19	12.51%
	<b>DEBT SERVICE TOTAL</b>	\$0.00	\$980,605.71	\$1,017,616.90	\$37,011.19	3.64%
<b>CAPITAL IMPROVEMENT PROGRAM:</b>						
	NONE IN 2007	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>CAPITAL IMPROVEMENT PROGRAM TOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BUREAU OF FIRE PREVENTION OPERATING EXPENSES:</b>						
7-BF-1-101-200	VEHICLE MAINTENANCE	\$0.00	\$3,301.34	\$3,250.00	(\$51.34)	-1.58%
7-BF-1-104-200	OTHER EQUIP. MAINTENANCE	\$0.00	\$1,359.22	\$3,550.00	\$2,190.78	61.71%
7-BF-1-105-200	TELEPHONE	\$358.87	\$7,805.35	\$9,050.00	\$1,244.65	13.75%
7-BF-1-106-200	DUES & SUBSCRIPTIONS	\$0.00	\$967.50	\$1,855.00	\$887.50	47.84%
7-BF-1-107-200	EDUCATION	\$5.73	\$305.74	\$4,690.00	\$4,384.26	93.48%
7-BF-1-108-200	PUBLIC EDUCATION	\$0.00	\$8,615.83	\$13,585.00	\$4,969.17	36.58%
7-BF-1-109-200	OFFICE SUPPLIES	\$490.34	\$1,819.80	\$1,875.00	\$55.20	2.94%
7-BF-1-110-200	POSTAGE	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
7-BF-1-111-200	MOTOR FUEL	\$1,506.79	\$10,337.35	\$12,120.00	\$1,782.65	14.71%
7-BF-1-112-200	UNIFORMS	\$6,643.53	\$7,008.48	\$7,250.00	\$241.52	3.33%
7-BF-1-114-200	OFFICE EQUIPMENT	\$7,434.42	\$7,434.42	\$7,396.11	(\$38.31)	-0.52%
7-BF-1-115-200	INSPECTION EQUIP	\$1,028.87	\$1,028.87	\$900.00	(\$128.87)	-14.32%
	<i>BUREAU OF FIRE PREVENTION OPERATING EXPENSE SUBTOTAL</i>	\$22,468.55	\$54,983.90	\$70,521.11	\$15,537.21	22.03%

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		THIS PERIOD	YEAR-TO-DATE	BUDGET	AMOUNT	%
<b>BUREAU OF FIRE PREVENTION S/W EXPENSES:</b>						
7-BF-0-003-100	AYLESWORTH, BRIAN S/W	\$397.08	\$17,298.69	\$17,311.42	\$12.73	0.07%
7-BF-0-003-400	AYLESWORTH, BRIAN - FRINGES	\$55.91	\$6,347.70	\$6,742.55	\$394.85	5.86%
7-BF-0-004-100	BURNETT, CHRIS S/W	\$432.34	\$14,968.18	\$16,118.54	\$1,150.36	7.14%
7-BF-0-004-400	BURNETT, CHRIS - FRINGES	\$251.71	\$7,969.05	\$7,469.16	(\$499.89)	-6.69%
7-BF-0-005-100	CRAIN, JOHN K. S/W	\$431.63	\$14,054.49	\$14,064.96	\$10.47	0.07%
7-BF-0-005-400	CRAIN, JOHN K. - FRINGES	\$93.30	\$4,622.42	\$4,378.43	(\$243.99)	-5.57%
7-BF-0-006-100	EVANS, TODD C. S/W	\$368.92	\$17,298.67	\$17,311.42	\$12.75	0.07%
7-BF-0-006-400	EVANS, TODD C. - FRINGES	\$282.84	\$9,161.40	\$6,794.81	(\$2,366.59)	-34.83%
7-BF-0-008-100	JONES, DOUGLAS P. S/W	\$415.81	\$16,106.67	\$16,118.54	\$11.87	0.07%
7-BF-0-008-400	JONES, DOUGLAS P. - FRINGES	\$176.47	\$6,886.85	\$6,534.84	(\$352.01)	-5.39%
7-BF-0-018-100	KIRVAN, KATHLEEN L. S/W	\$421.05	\$16,106.66	\$16,118.54	\$11.88	0.07%
7-BF-0-018-400	KIRVAN, KATHLEEN L. - FRINGES	\$166.76	\$5,635.61	\$4,670.27	(\$965.34)	-20.67%
7-BF-0-019-100	KOWNATSKY, ROSS A. S/W	\$480.75	\$16,106.66	\$16,118.54	\$11.88	0.07%
7-BF-0-019-400	KOWNATSKY, ROSS A. - FRINGES	\$97.63	\$4,756.11	\$5,475.62	\$719.51	13.14%
7-BF-0-021-100	HORNER, JANET D. S/W	\$1,574.73	\$42,558.32	\$39,462.97	(\$3,095.35)	-7.84%
7-BF-0-021-400	HORNER, JANET D. - FRINGES	\$120.46	\$9,933.45	\$9,884.81	(\$48.64)	-0.49%
7-BF-0-022-100	MARKS, STEPHEN M. #1 S/W	\$520.75	\$14,054.48	\$14,064.96	\$10.48	0.07%
7-BF-0-022-400	MARKS, STEPHEN M. - FRINGES	\$55.48	\$5,105.64	\$5,829.09	\$723.45	12.41%
7-BF-0-023-100	FOX, LAWRENCE J. #1 S/W	\$428.19	\$14,054.48	\$14,064.96	\$10.48	0.07%
7-BF-0-023-400	FOX, LAWRENCE J. - FRINGES	\$61.02	\$5,574.11	\$5,712.62	\$138.51	2.42%
7-BF-0-024-100	EVANS, MICHAEL B. #1 S/W	\$448.60	\$14,054.48	\$14,064.96	\$10.48	0.07%
7-BF-0-024-400	EVANS, MICHAEL B. - FRINGES	\$45.80	\$3,832.18	\$4,984.22	\$1,152.04	23.11%
7-BF-0-025-100	ADKINS, CINDY V. S/W	\$0.00	\$11,585.30	\$11,585.30	\$0.00	0.00%
7-BF-0-025-400	ADKINS, CINDY V. - FRINGES	\$0.00	\$4,355.99	\$4,355.99	\$0.00	0.00%
7-BF-0-027-100	MASCHKE, JOSEPH A. S/W	\$425.21	\$14,054.49	\$14,064.96	\$10.47	0.07%
7-BF-0-027-400	MASCHKE, JOSEPH A. - FRINGES	\$57.64	\$5,531.95	\$5,823.14	\$291.19	5.00%
7-BF-0-029-100	SCHIPPERS, KYLE T. S/W	\$442.20	\$14,054.48	\$14,064.96	\$10.48	0.07%
7-BF-0-029-400	SCHIPPERS, KYLE T. - FRINGES	\$120.54	\$5,644.51	\$5,823.14	\$178.63	3.07%
7-BF-0-030-100	MILLER, ROBERT W. S/W	\$451.44	\$14,054.48	\$14,064.96	\$10.48	0.07%
7-BF-0-030-400	MILLER, ROBERT W. - FRINGES	\$78.72	\$2,863.73	\$3,601.68	\$737.95	20.49%
7-BF-0-032-100	BUTKOVIC, DANIEL S/W	\$580.06	\$13,938.76	\$12,546.14	(\$1,392.62)	-11.10%
7-BF-0-032-400	BUTKOVIC, DANIEL - FRINGES	\$70.87	\$4,870.92	\$5,050.90	\$179.98	3.56%
7-BF-0-033-100	OPIZZI, DANIEL S/W	\$451.23	\$13,727.77	\$12,546.14	(\$1,181.63)	-9.42%
7-BF-0-033-400	OPIZZI, DANIEL - FRINGES	\$107.32	\$4,852.92	\$5,466.47	\$613.55	11.22%
7-BF-0-035-100	VANSELOUS, MARK S/W	\$591.94	\$13,971.84	\$12,546.14	(\$1,425.70)	-11.36%
7-BF-0-035-400	VANSELOUS, MARK - FRINGES	\$135.94	\$4,818.35	\$5,882.03	\$1,063.68	18.08%
7-BF-0-036-100	SANTONE, CHRISTOPHER S/W	\$553.32	\$16,106.66	\$15,918.54	(\$188.12)	-1.18%
7-BF-0-036-400	SANTONE, CHRISTOPHER - FRINGES	\$158.55	\$5,229.11	\$6,067.65	\$838.54	13.82%
7-BF-0-037-100	RAFER, SCOTT S/W	\$519.65	\$12,799.68	\$12,862.56	\$62.88	0.49%
7-BF-0-037-400	RAFER, SCOTT - FRINGES	\$62.69	\$3,460.77	\$3,795.30	\$334.53	8.81%
7-BF-0-038-100	COLBRIDGE, MICHAEL S/W	\$529.18	\$12,764.67	\$12,862.56	\$97.89	0.76%
7-BF-0-038-400	COLBRIDGE, MICHAEL - FRINGES	\$53.16	\$5,296.11	\$5,490.68	\$194.57	3.54%
7-BF-0-039-100	NICHOLS, GLENN S/W	\$478.24	\$12,173.03	\$11,513.84	(\$659.19)	-5.73%
7-BF-0-039-400	NICHOLS, GLENN - FRINGES	\$41.22	\$4,407.72	\$4,875.55	\$467.83	9.60%
7-BF-0-041-100	PINE, ALAN S/W	\$463.49	\$12,536.83	\$12,672.71	\$135.88	1.07%
7-BF-0-041-400	PINE, ALAN - FRINGES	\$55.97	\$3,598.16	\$3,780.77	\$182.61	4.83%
7-BF-0-043-100	JENKINS, MARK S/W	\$431.92	\$11,823.27	\$11,844.35	\$21.08	0.18%
7-BF-0-043-400	JENKINS, MARK - FRINGES	\$58.48	\$3,428.27	\$3,185.23	(\$243.04)	-7.63%
7-BF-0-045-100	CIMINO, THOMAS S/W	\$453.97	\$11,797.84	\$11,844.35	\$46.51	0.39%
7-BF-0-045-400	CIMINO, THOMAS - FRINGES	\$36.43	\$4,623.29	\$5,296.17	\$672.88	12.71%
7-BF-0-046-100	CARR, ROBERT S/W	\$416.00	\$11,941.04	\$11,844.35	(\$96.69)	-0.82%
7-BF-0-046-400	CARR, ROBERT - FRINGES	\$74.40	\$4,899.69	\$5,039.88	\$140.19	2.78%
7-BF-0-047-100	JOHNSON, JAMES S/W	\$423.70	\$11,797.85	\$11,844.35	\$46.50	0.39%
7-BF-0-047-400	JOHNSON, JAMES - FRINGES	\$66.70	\$4,668.86	\$5,666.59	\$997.73	17.61%
7-BF-0-048-100	DAVIS, EVERITT S/W	\$335.96	\$8,698.58	\$9,310.88	\$612.30	6.58%
7-BF-0-048-400	DAVIS, EVERITT - FRINGES	\$35.27	\$2,612.20	\$2,815.60	\$203.40	7.22%
7-BF-0-049-100	FEIGENBUTZ, JAMES S/W	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-BF-0-049-400	FEIGENBUTZ, JAMES - FRINGES	\$0.00	\$3.69	\$0.00	(\$3.69)	0.00%
7-BF-0-050-100	CHENIER, RYAN S/W	\$423.79	\$10,475.27	\$9,726.43	(\$748.84)	-7.70%
7-BF-0-050-400	CHENIER, RYAN - FRINGES	\$39.24	\$2,856.31	\$3,201.66	\$345.35	10.79%
7-BF-0-051-100	KING, BRANDON S/W	\$429.94	\$10,567.96	\$9,726.43	(\$841.53)	-8.65%
7-BF-0-051-400	KING, BRANDON - FRINGES	\$33.09	\$4,575.68	\$5,312.60	\$736.92	13.87%
7-BF-0-052-100	PRESNER, JOHN S/W	\$423.73	\$10,475.27	\$9,726.43	(\$748.84)	-7.70%
7-BF-0-052-400	PRESNER, JOHN - FRINGES	\$89.47	\$2,575.10	\$3,043.24	\$468.14	15.38%
7-BF-0-055-100	VANMATER, CURT S/W	\$364.54	\$9,558.86	\$9,565.92	\$7.06	0.07%
7-BF-0-055-400	VANMATER, CURT - FRINGES	\$31.53	\$3,087.33	\$3,334.76	\$247.43	7.42%
7-BF-0-056-100	McVEY, BRIAN S/W	\$446.99	\$11,263.96	\$10,477.51	(\$786.45)	-7.51%
7-BF-0-056-400	McVEY, BRIAN - FRINGES	\$67.93	\$4,625.96	\$5,110.14	\$484.18	9.47%
7-BF-0-057-100	DENELSBECK, MICHAEL S/W	\$425.18	\$10,703.32	\$9,951.14	(\$752.18)	-7.56%
7-BF-0-057-400	DENELSBECK, MICHAEL - FRINGES	\$37.85	\$3,469.26	\$4,099.70	\$630.44	15.38%
7-BF-0-058-100	GAYNOR, MARTIN S/W	\$339.72	\$8,690.18	\$9,310.88	\$620.70	6.67%
7-BF-0-058-400	GAYNOR, MARTIN - FRINGES	\$31.51	\$2,445.45	\$2,789.74	\$344.29	12.34%
7-BF-0-059-100	BENNETT, JOSEPH S/W	\$342.78	\$8,961.79	\$9,565.92	\$604.13	6.32%
7-BF-0-059-400	BENNETT, JOSEPH - FRINGES	\$28.45	\$2,948.41	\$5,301.44	\$2,353.03	44.38%
7-BF-0-060-100	AIELLO, STEPHEN S/W	\$338.87	\$8,958.92	\$9,565.92	\$607.00	6.35%
7-BF-0-060-400	AIELLO, STEPHEN - FRINGES	\$32.36	\$2,591.51	\$2,986.31	\$394.80	13.22%

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7-BF-0-061-100	MacARTHUR, MARK S/W	\$363.96	\$9,298.52	\$9,310.88	\$12.36	0.13%
7-BF-0-061-400	MacARTHUR, MARK - FRINGES	\$51.91	\$4,634.52	\$4,963.96	\$329.44	6.64%
7-BF-0-062-100	OATMAN, SCOTT S/W	\$359.67	\$9,298.52	\$9,310.88	\$12.36	0.13%
7-BF-0-062-400	OATMAN, SCOTT - FRINGES	\$84.26	\$3,025.63	\$3,039.10	\$13.47	0.44%
7-BF-0-068-100	2007 FIRE INSPECTOR #1 S/W	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-BF-0-068-400	2007 FIRE INSPECTOR #1 - FRINGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-BF-0-069-100	2007 FIRE INSPECTOR #2 S/W	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-BF-0-069-400	2007 FIRE INSPECTOR #2 - FRINGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-BF-0-070-100	2007 FIRE INSPECTOR #3 S/W	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-BF-0-070-400	2007 FIRE INSPECTOR #3 - FRINGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-BF-0-071-100	LOMAX, DINA S/W	\$949.76	\$10,447.36	\$12,215.98	\$1,768.62	0.00%
7-BF-0-071-400	LOMAX, DINA - FRINGES	\$73.61	\$4,635.85	\$4,440.02	(\$195.83)	0.00%
<b>BUREAU OF FIRE PREVENTION S/W &amp; FRINGES SUBTOTAL</b>		<b>\$21,898.78</b>	<b>\$719,650.05</b>	<b>\$725,327.08</b>	<b>\$5,677.03</b>	<b>0.78%</b>
<b>BUREAU OF FIRE PREVENTION TOTAL</b>		<b>\$44,367.33</b>	<b>\$774,633.95</b>	<b>\$795,848.19</b>	<b>\$21,214.24</b>	<b>2.67%</b>

**COST OF OP's & MAINTENANCE S/W EXPENSES:**

7-CO-0-003-100	AYLESWORTH, BRIAN S/W	\$1,588.38	\$69,194.54	\$69,245.70	\$51.16	0.07%
7-CO-0-003-400	AYLESWORTH, BRIAN - FRINGES	\$223.66	\$25,391.04	\$26,970.22	\$1,579.18	5.86%
7-CO-0-004-100	BURNETT, CHRIS S/W	\$1,729.33	\$59,872.56	\$64,474.18	\$4,601.62	7.14%
7-CO-0-004-400	BURNETT, CHRIS - FRINGES	\$1,006.81	\$31,876.36	\$29,876.66	(\$1,999.70)	-6.69%
7-CO-0-005-100	CRAIN, JOHN K. S/W	\$1,726.52	\$56,218.31	\$56,259.84	\$41.53	0.07%
7-CO-0-005-400	CRAIN, JOHN K. - FRINGES	\$373.18	\$18,490.00	\$17,513.72	(\$976.28)	-5.57%
7-CO-0-006-100	EVANS, TODD C. S/W	\$1,475.73	\$69,194.49	\$69,245.70	\$51.21	0.07%
7-CO-0-006-400	EVANS, TODD C. - FRINGES	\$1,131.40	\$36,645.77	\$27,179.21	(\$9,466.56)	-34.83%
7-CO-0-007-100	GALLOS, ROBERT J. S/W	\$4,807.69	\$124,996.94	\$120,000.00	(\$4,996.94)	-4.16%
7-CO-0-007-400	GALLOS, ROBERT J. - FRINGES	\$126.26	\$22,842.35	\$24,487.64	\$1,645.29	6.72%
7-CO-0-008-100	JONES, DOUGLAS P. S/W	\$1,663.18	\$64,426.51	\$64,474.18	\$47.67	0.07%
7-CO-0-008-400	JONES, DOUGLAS P. - FRINGES	\$705.87	\$27,547.53	\$26,139.39	(\$1,408.14)	-5.39%
7-CO-0-009-100	JONES, GLENN H. S/W	\$1,802.82	\$102,846.73	\$106,622.88	\$3,776.15	3.54%
7-CO-0-009-400	JONES, GLENN H. - FRINGES	\$189.98	\$33,536.96	\$31,381.15	(\$2,155.81)	-6.87%
7-CO-0-010-100	COLUCCI, JOHN M. S/W	\$2,663.76	\$91,405.39	\$86,557.12	(\$4,848.27)	-5.60%
7-CO-0-010-400	COLUCCI, JOHN M. - FRINGES	\$276.55	\$31,854.66	\$30,716.02	(\$1,138.64)	-3.71%
7-CO-0-011-100	SHARKEY, PATRICK S/W	\$2,093.68	\$94,536.83	\$94,606.72	\$69.89	0.07%
7-CO-0-011-400	SHARKEY, PATRICK - FRINGES	\$482.64	\$40,551.40	\$37,151.11	(\$3,400.29)	-9.15%
7-CO-0-013-100	KIRVAN, CHRIS S/W	\$2,252.12	\$94,536.83	\$94,606.72	\$69.89	0.07%
7-CO-0-013-400	KIRVAN, CHRIS - FRINGES	\$1,800.80	\$34,014.12	\$39,944.86	\$5,930.74	14.85%
7-CO-0-016-100	COLLIER, GREG W. S/W	\$2,139.76	\$94,536.83	\$94,606.72	\$69.89	0.07%
7-CO-0-016-400	COLLIER, GREG W. - FRINGES	\$213.53	\$30,737.33	\$38,283.72	\$7,546.39	19.71%
7-CO-0-018-100	KIRVAN, KATHLEEN L. S/W	\$1,684.19	\$64,426.52	\$64,474.18	\$47.66	0.07%
7-CO-0-018-400	KIRVAN, KATHLEEN L. - FRINGES	\$667.01	\$22,542.45	\$18,681.07	(\$3,861.38)	-20.67%
7-CO-0-019-100	KOWNATSKY, ROSS A. - S/W	\$1,922.98	\$64,426.52	\$64,474.18	\$47.66	0.07%
7-CO-0-019-400	KOWNATSKY, ROSS A. - FRINGES	\$390.49	\$19,024.69	\$21,902.48	\$2,877.79	13.14%
7-CO-0-022-100	MARKS, STEPHEN M. S/W	\$2,083.01	\$56,218.31	\$56,259.84	\$41.53	0.07%
7-CO-0-022-400	MARKS, STEPHEN M. - FRINGES	\$221.94	\$20,422.83	\$23,316.38	\$2,893.55	12.41%
7-CO-0-023-100	FOX, LAWRENCE J. #1 S/W	\$1,712.79	\$56,218.31	\$56,259.84	\$41.53	0.07%
7-CO-0-023-400	FOX, LAWRENCE J. - FRINGES	\$244.08	\$22,296.60	\$22,850.50	\$553.90	2.42%
7-CO-0-024-100	EVANS, MICHAEL B. #1 S/W	\$1,794.41	\$56,218.31	\$56,259.84	\$41.53	0.07%
7-CO-0-024-400	EVANS, MICHAEL B. - FRINGES	\$183.20	\$15,328.76	\$19,936.88	\$4,608.12	23.11%
7-CO-0-027-100	MASCHKE, JOSEPH A. S/W	\$1,700.83	\$56,218.30	\$56,259.84	\$41.54	0.07%
7-CO-0-027-400	MASCHKE, JOSEPH A. - FRINGES	\$230.59	\$22,127.83	\$23,292.58	\$1,164.75	5.00%
7-CO-0-029-100	SCHIPPERS, KYLE T. S/W	\$1,768.83	\$56,218.32	\$56,259.84	\$41.52	0.07%
7-CO-0-029-400	SCHIPPERS, KYLE T. - FRINGES	\$482.16	\$22,578.25	\$23,292.58	\$714.33	3.07%
7-CO-0-030-100	MILLER, ROBERT W. S/W	\$1,805.77	\$56,218.31	\$56,259.84	\$41.53	0.07%
7-CO-0-030-400	MILLER, ROBERT W. - FRINGES	\$314.87	\$11,455.08	\$14,406.72	\$2,951.64	20.49%
7-CO-0-032-100	BUTKOVIC, DANIEL S/W	\$2,320.25	\$55,755.43	\$50,184.58	(\$5,570.85)	-11.10%
7-CO-0-032-400	BUTKOVIC, DANIEL - FRINGES	\$283.48	\$19,483.73	\$20,203.62	\$719.89	3.56%
7-CO-0-033-100	OPIZZI, DANIEL S/W	\$1,804.94	\$54,911.48	\$50,184.58	(\$4,726.90)	-9.42%
7-CO-0-033-400	OPIZZI, DANIEL - FRINGES	\$429.24	\$19,411.62	\$21,865.89	\$2,454.27	11.22%
7-CO-0-035-100	VANSELOUS, MARK S/W	\$2,367.78	\$55,887.71	\$50,184.58	(\$5,703.13)	-11.36%
7-CO-0-035-400	VANSELOUS, MARK - FRINGES	\$543.73	\$19,273.30	\$23,528.16	\$4,254.86	18.08%
7-CO-0-036-100	SANTONE, CHRISTOPHER S/W	\$2,213.27	\$64,426.52	\$63,674.18	(\$752.34)	-1.18%
7-CO-0-036-400	SANTONE, CHRISTOPHER - FRINGES	\$634.18	\$20,916.61	\$24,270.60	\$3,353.99	13.82%
7-CO-0-037-100	RAFER, SCOTT S/W	\$2,078.59	\$51,198.99	\$51,450.26	\$251.27	0.49%
7-CO-0-037-400	RAFER, SCOTT - FRINGES	\$250.79	\$13,843.09	\$15,181.20	\$1,338.11	8.81%
7-CO-0-038-100	COLBRIDGE, MICHAEL S/W	\$2,116.72	\$51,058.96	\$51,450.26	\$391.30	0.76%
7-CO-0-038-400	COLBRIDGE, MICHAEL - FRINGES	\$212.66	\$21,184.38	\$21,962.71	\$778.33	3.54%
7-CO-0-039-100	NICHOLS, GLENN S/W	\$1,912.92	\$48,691.94	\$46,055.36	(\$2,636.58)	-5.72%
7-CO-0-039-400	NICHOLS, GLENN - FRINGES	\$164.92	\$17,631.07	\$19,502.22	\$1,871.15	9.59%
7-CO-0-040-100	SKEENES, RONALD S/W	\$2,420.15	\$67,014.44	\$58,240.00	(\$8,774.44)	-15.07%
7-CO-0-040-400	SKEENES, RONALD - FRINGES	\$185.14	\$21,013.13	\$23,501.94	\$2,488.81	10.59%
7-CO-0-041-100	PINE, ALAN S/W	\$1,853.92	\$50,147.52	\$50,690.85	\$543.33	1.07%
7-CO-0-041-400	PINE, ALAN - FRINGES	\$223.92	\$14,392.55	\$15,123.11	\$730.56	4.83%
7-CO-0-043-100	JENKINS, MARK S/W	\$1,727.71	\$47,293.52	\$47,377.41	\$83.89	0.18%
7-CO-0-043-400	JENKINS, MARK - FRINGES	\$233.90	\$13,713.19	\$12,740.90	(\$972.29)	-7.63%

**EXPENSES FOR THE PERIOD 12/15/2007 TO 12/31/2007**

ACCOUNT #	ACCOUNT NAME	TOTAL SPENT THIS PERIOD	TOTAL SPENT YEAR-TO-DATE	2007 APPROVED BUDGET	BUDGET REMAINING AMOUNT	%
7-CO-0-045-100	CIMINO, THOMAS S/W	\$1,815.91	\$47,191.83	\$47,377.41	\$185.58	0.39%
7-CO-0-045-400	CIMINO, THOMAS - FRINGES	\$145.70	\$18,493.34	\$21,184.68	\$2,691.34	12.70%
7-CO-0-046-100	CARR, ROBERT S/W	\$1,664.01	\$47,764.58	\$47,377.41	(\$387.17)	-0.82%
7-CO-0-046-400	CARR, ROBERT - FRINGES	\$297.60	\$19,598.98	\$20,159.49	\$560.51	2.78%
7-CO-0-047-100	JOHNSON, JAMES S/W	\$1,694.81	\$47,191.82	\$47,377.41	\$185.59	0.39%
7-CO-0-047-400	JOHNSON, JAMES - FRINGES	\$266.80	\$18,675.71	\$22,539.02	\$3,863.31	17.14%
7-CO-0-048-100	DAVIS, EVERITT S/W	\$1,343.83	\$34,794.54	\$37,243.51	\$2,448.97	6.58%
7-CO-0-048-400	DAVIS, EVERITT - FRINGES	\$141.07	\$10,448.92	\$11,262.43	\$813.51	7.22%
7-CO-0-049-100	FEIGENBUTZ, JAMES S/W	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-CO-0-049-400	FEIGENBUTZ, JAMES - FRINGES	\$0.00	\$14.76	\$0.00	(\$14.76)	0.00%
7-CO-0-050-100	CHENIER, RYAN S/W	\$1,695.18	\$41,901.33	\$38,905.71	(\$2,995.62)	-7.70%
7-CO-0-050-400	CHENIER, RYAN - FRINGES	\$156.96	\$11,425.42	\$12,806.64	\$1,381.22	10.79%
7-CO-0-051-100	KING, BRANDON S/W	\$1,719.75	\$42,272.05	\$38,905.71	(\$3,366.34)	-8.65%
7-CO-0-051-400	KING, BRANDON - FRINGES	\$132.39	\$18,303.08	\$21,250.42	\$2,947.34	13.87%
7-CO-0-052-100	PRESNER, JOHN S/W	\$1,694.92	\$41,901.33	\$38,905.71	(\$2,995.62)	-7.70%
7-CO-0-052-400	PRESNER, JOHN - FRINGES	\$357.87	\$10,300.58	\$12,172.93	\$1,872.35	15.38%
7-CO-0-053-100	STILL, GARY S/W	\$0.00	\$650.00	\$15,600.00	\$14,950.00	95.83%
7-CO-0-053-400	STILL, GARY - FRINGES	\$0.00	\$50.39	\$1,220.00	\$1,169.61	95.87%
7-CO-0-055-100	VANMATER, CURT S/W	\$1,458.18	\$38,235.51	\$38,263.68	\$28.17	0.07%
7-CO-0-055-400	VANMATER, CURT - FRINGES	\$126.09	\$12,349.69	\$13,339.07	\$989.38	7.42%
7-CO-0-056-100	McVEY, BRIAN S/W	\$1,787.99	\$45,056.24	\$41,910.06	(\$3,146.18)	-7.51%
7-CO-0-056-400	McVEY, BRIAN - FRINGES	\$271.70	\$18,503.95	\$20,313.38	\$1,809.43	8.91%
7-CO-0-057-100	DENELSBECK, MICHAEL S/W	\$1,700.72	\$42,813.46	\$39,804.54	(\$3,008.92)	-7.56%
7-CO-0-057-400	DENELSBECK, MICHAEL - FRINGES	\$151.42	\$13,877.39	\$16,398.81	\$2,521.42	15.38%
7-CO-0-058-100	GAYNOR, MARTIN S/W	\$1,358.85	\$34,760.90	\$37,243.51	\$2,482.61	6.67%
7-CO-0-058-400	GAYNOR, MARTIN - FRINGES	\$126.05	\$9,782.08	\$11,158.98	\$1,376.90	12.34%
7-CO-0-059-100	BENNETT, JOSEPH S/W	\$1,371.08	\$35,847.16	\$38,263.68	\$2,416.52	6.32%
7-CO-0-059-400	BENNETT, JOSEPH - FRINGES	\$113.82	\$11,793.70	\$21,205.78	\$9,412.08	44.38%
7-CO-0-060-100	AIELLO, STEPHEN S/W	\$1,355.44	\$35,835.66	\$38,263.68	\$2,428.02	6.35%
7-CO-0-060-400	AIELLO, STEPHEN - FRINGES	\$129.46	\$10,365.86	\$11,945.21	\$1,579.35	13.22%
7-CO-0-061-100	MacARTHUR, MARK S/W	\$1,455.87	\$37,194.16	\$37,243.51	\$49.35	0.13%
7-CO-0-061-400	MacARTHUR, MARK - FRINGES	\$207.62	\$18,537.79	\$19,855.85	\$1,318.06	6.64%
7-CO-0-062-100	OATMAN, SCOTT S/W	\$1,438.69	\$37,194.16	\$37,243.51	\$49.35	0.13%
7-CO-0-062-400	OATMAN, SCOTT - FRINGES	\$337.02	\$12,102.34	\$12,156.41	\$54.07	0.44%
7-CO-0-065-100	2007 TRAINING OFCR S/W	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-CO-0-065-400	2007 TRAINING OFCR - FRINGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-CO-0-066-100	2007 ASST. TRAINING OFCR S/W	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-CO-0-066-400	2007 ASST. TRAINING OFCR - FRINGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-CO-0-067-100	2007 ASST. MECHANIC S/W	\$0.00	\$0.00	\$22,500.00	\$22,500.00	100.00%
7-CO-0-067-400	2007 ASST. MECHANIC - FRINGES	\$0.00	\$0.00	\$11,016.10	\$11,016.10	100.00%
7-CO-0-099-400	MISC. S/W EXPENSES - FRINGES	\$18,318.26	\$502,387.70	\$543,334.01	\$40,946.31	7.54%
<b>COST OF OP's &amp; MAINTENANCE S/W &amp; FRINGES SUBTOTAL</b>		<b>\$116,494.07</b>	<b>\$3,932,058.46</b>	<b>\$4,047,650.71</b>	<b>\$115,592.25</b>	<b>2.86%</b>

**COST OF OP's & MAINTENANCE OPERATING EXPENSES:**

7-CO-1-101-200	VEHICLE MAINTENANCE	\$9,711.48	\$71,674.20	\$75,900.00	\$4,225.80	5.57%
7-CO-1-102-200	FF EQUIPMENT MAINTENANCE	\$5,296.75	\$28,114.73	\$25,500.00	(\$2,614.73)	-10.25%
7-CO-1-103-200	OTHER EQUIP. MAINTENANCE	\$314.12	\$12,262.16	\$12,200.00	(\$62.16)	-0.51%
7-CO-1-104-200	BUILDING & GROUNDS MAINTENANCE	\$5,370.29	\$42,231.01	\$55,600.00	\$13,368.99	24.04%
7-CO-2-201-200	MOTOR FUEL	\$6,098.14	\$31,198.32	\$48,480.00	\$17,281.68	35.65%
7-CO-2-202-200	HOUSEKEEPING MATERIALS	\$0.00	\$4,097.37	\$3,500.00	(\$597.37)	-17.07%
7-CO-2-203-200	OPERATING SUPPLIES	\$605.00	\$660.00	\$650.00	(\$10.00)	-1.54%
7-CO-2-204-200	TOOLS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
7-CO-2-205-200	MEDICAL EQUIP. & SUPPLIES	\$0.00	\$1,932.81	\$2,500.00	\$567.19	22.69%
7-CO-3-301-200	TRAINING & EDUCATION	\$2,331.44	\$34,175.75	\$53,875.00	\$19,699.25	36.56%
7-CO-3-302-200	RECRUITMENT & RETENTION	\$4,013.51	\$11,943.29	\$22,500.00	\$10,556.71	46.92%
7-CO-4-401-200	UNIFORMS	\$12,025.52	\$20,916.95	\$21,570.00	\$653.05	3.03%
7-CO-4-402-200	MFC CLOTHING ALLOWANCE	\$0.00	\$3,401.00	\$6,000.00	\$2,599.00	43.32%
7-CO-4-403-200	FFC CLOTHING ALLOWANCE	\$0.00	\$28,268.00	\$35,000.00	\$6,732.00	19.23%
7-CO-5-501-200	TELEPHONE	\$794.67	\$9,781.87	\$10,800.00	\$1,018.13	9.43%
7-CO-5-502-200	WATER SERVICE	\$288.45	\$5,717.69	\$5,880.00	\$162.31	2.76%
7-CO-5-503-200	SEWER SERVICE	\$0.00	\$4,562.67	\$4,380.00	(\$182.67)	-4.17%
7-CO-5-504-200	ELECTRIC & NATURAL GAS SERVICE	\$10,872.93	\$117,195.44	\$139,200.00	\$22,004.56	15.81%
7-CO-6-601-200	PHYSICAL HEALTH PROGRAM	\$0.00	\$5,999.70	\$9,435.00	\$3,435.30	36.41%
7-CO-7-701-200	MEMBERS SERVICES FUND	\$4,159.23	\$23,672.92	\$23,075.00	(\$597.92)	-2.59%
7-CO-8-801-200	HYDRANT RENTAL	\$0.00	\$229,478.96	\$226,140.00	(\$3,338.96)	-1.48%
7-CO-B-B01-200	PERSONAL EQUIPMENT	\$4,389.70	\$37,323.81	\$41,023.76	\$3,699.95	9.02%
7-CO-B-B02-200	FIREFIGHTING EQUIPMENT	\$0.00	\$85.34	(\$3,697.00)	(\$3,782.34)	102.31%
7-CO-B-B03-200	COMMUNICATIONS EQUIPMENT	\$10,702.00	\$11,944.25	\$11,950.00	\$5.75	0.05%
7-CO-B-B04-200	OFFICE EQUIPMENT	\$32,524.47	\$33,859.47	\$33,684.46	(\$175.01)	-0.52%
7-CO-B-B05-200	BOND ISSUE FURNISHINGS / EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7-CO-C-C01-200	SFSP GRANT FUND	\$15,400.06	\$15,400.06	\$15,397.00	(\$3.06)	-0.02%
7-CO-C-C03-200	LOSAP PROGRAM	\$25,760.00	\$25,760.00	\$57,443.00	\$31,683.00	0.00%
<b>COST OF OP's &amp; MAINTENANCE OPERATING EXPENSE SUBTOTAL</b>		<b>\$149,018.56</b>	<b>\$811,657.77</b>	<b>\$938,986.22</b>	<b>\$127,328.45</b>	<b>13.56%</b>

**COST OF OP's & MAINTENANCE TOTAL**

<b>\$265,512.63</b>	<b>\$4,743,716.23</b>	<b>\$4,986,636.93</b>	<b>\$242,920.70</b>	<b>4.87%</b>
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UPDATED:  
12/31/07

**EXPENSES FOR THE PERIOD 12/15/2007 TO 12/31/2007**

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	TOTAL	TOTAL	2007	<u>BUDGET REMAINING</u>	
		<u>SPENT</u>	<u>SPENT</u>	<u>APPROVED</u>	<u>AMOUNT</u>	<u>%</u>
		<u>THIS PERIOD</u>	<u>YEAR-TO-DATE</u>	<u>BUDGET</u>		
<b>GRAND BUDGET TOTAL</b>		<b>\$334,995.22</b>	<b>\$7,118,221.68</b>	<b>\$7,429,320.90</b>	<b>\$311,099.22</b>	<b>4.19%</b>

BUDGET ANALYSIS:

MONTHLY YTD WEIGHTED EXPENDITURES (EXPECTED) ===== = ===== =:	\$593,185.14
(UNWEIGHTED STRAIGHT MONTHLY AVERAGE) ===== = ===== =:	\$619,110.08
EXPENDITURE RATE (\$) ===== = ===== =: ===== =:	(\$25,924.94)
(-)=UNDERBUDGET, +=OVERBUDGET	
EXPENDITURE RATE (%) ===== = ===== =: ===== =:	95.81%
0->99.99=UNDERBUDGET, 100+=OVERBUDGET	